

All other payments

2022/23	132871	2023/24	78553
		Difference	-54318
		% Change	-41%

Yes explain

Use the table below to breakdown your explanation
 (consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)
 Please ensure you complete the value for both years, please do not provide the movement only.

2022/23	£	2023/24	£	Difference	Explanation (Ensure each explanation is quantified)	Is this purchase an asset and reflected in Box 9
410		900		490	22/23 balance of internal audit (£110) and external audit (£300). 23/24 costs full internal audit (£480) and external audit (£420)	
7122		7078		-44	consultancy fees	
1464		1177.95		-286.05	new defibrillator cabinet 23/24	
69060		0		-69060	new play equipment	
2878.16		5022.92		2144.76	Refund unspent Locality grant	
1121		3676		2555	increase in playground maintenance	
5197		6679.87		1482.87	increase in grounds maintenance	
6029		7429.95		1400.95	increase in grants	
61		101		40	bank charges	
0		3910		3910	May 2023 election costs	
9648		11130		1482	Additional dog bin purchased (£618.50) and increased localism charges for emptying dog bins and increased charges for waste disposal.	
5520		6285		765	Cost of grass cutting increased	
702		1592		890	23/24 5 editions of Pucklechurch News compared to 3 in 22/23	
23659		23570		-89	All other spending reduces	
				0		
Total	132871.16	78552.69		-54318.47		

Enter more lines as appropriate