

**Staff costs**

2022/23 24010 2023/24 29322.59

Difference 5312.59  
% Change 22% Yes explain

Use the table below to breakdown your explanation

Identify and quantify, changes in head count, pay awards, change in hours, please provide a value

2022/23	£	2023/24	£	Difference	Explanation (Ensure each explanation is quantified)
17692.14		20586.6		2894.46	2023/24 full year working 30hr/week = 1560hrs compared to 2022/23 when clerk worked 25hrs/week April - October 2022 and 30hrs/week November 2022 - March 2023 = 1408hrs . Increase of 152hrs@£16.67/hr gross Annual pay rise to £16.67/hr from 22/23 £15.67.
5233.63		7329.46		2095.83	Increase in NI and tax due to increased hours and salary
1084.23		1406.94		322.71	increase in pension due to increased hours and salary
<b>Total</b>	<b>24010</b>	<b>29323</b>		<b>5313</b>	