



**MINUTES OF THE PARISH COUNCIL MEETING HELD ON WEDNESDAY 19<sup>TH</sup>  
JANUARY 2022 7:15PM AT PUCKLECHURCH COMMUNITY CENTRE CAR PARK**

**PRESENT.**

G Boyle (GB) Chair, L English (LE), A Hemmings (AH), N Anscombe (NA) and R Dunning (RD).

In attendance: D Dunning (Clerk) and 1 member of public

**Public Participation**

None

**2022/01/19 No 1. To Note apologies for absence**

Ward Cllrs Reade and Stokes. Cllr Phillips was absent.

**2022/01/19 No 2. Declarations of Interest**

None.

**2022/01/19 No 3. To Confirm the minutes of the previous meeting**

The minutes of the meeting on Wednesday 17<sup>th</sup> November 2021 and minutes of the advisory meeting on 1<sup>st</sup> December 2021 were accepted as a correct record of the meetings and were duly signed by the Chair.

**2022/01/19 No 4. AGENDA ITEMS TO ACTION**

**2022/01/19 4To approved budget for 2022-23**

**Resolved** unanimously to approve budget for 2022\_23 – Appendix 2.

**2022/01/19 4b. To approve a precept request for £87,026.00 - an increase of 3p/week for a band D property.**

**Resolved** unanimously to approve precept request for £87,026.00.

**2022/01/19 4c. To co-opt new councillor and receive declaration of acceptance.**

**Resolved** unanimously to co-opt Dan Molloy to the council. The declaration of acceptance was signed and witnessed by the Proper Officer.

**2022/01/19 4d. Close formal meeting**

**Resolved** to formally close the public element of the meeting at 7:23pm.

**Reconvened as advisory meeting at 8pm via Zoom**

Present G Boyle (GB) Chair, L English (LE), A Hemmings (AH), N Anscombe (NA), R Dunning (RD), C Phillips (CP) and Dan Molloy (DM)

In attendance: D Dunning (Clerk)

**2022/01/19 No 5 AGENDA ITEMS TO NOTE**

**2022/01/19 5a To note crime report for November 2021**

**Noted.** Published on council website

[https://www.pucklechurchparishcouncil.gov.uk/Crime\\_40128.aspx](https://www.pucklechurchparishcouncil.gov.uk/Crime_40128.aspx)

**2022/01/19 5b. To note South Gloucestershire Council's All Age Learning Disability Strategy Consultation which runs until 9th March 2022 and consider any actions.**

Agreed all councillors to review and consider any actions at the February meeting.

**2022/01/19 5c. To note South Gloucestershire Council's suggestion to provide a link via social media to information on successful prosecutions by the Environmental Enforcement team**

**Noted**, clerk to inform South Gloucestershire Council.

**2022/01/19 5d. To note update on S106 funds**

To note funds are subject to final sign-off which could impact the tender timescales.

Due to an arithmetic error in communications by the political advisor to South Gloucestershire conservatives, Luke Hall's post incorrectly stated that Pucklechurch parish council will receive £97,597.00 to upgrade the eagle crescent play area.

The total funding through s106 developer contributions is £77,254.46. Although Emersons Green voice was informed, it missed their deadline and their news story will appear with the incorrect figures. Clerk to action a post for Facebook to clarify situation.

**2022/01/19 6. PLANNING.**

**2022/01/19 6a Planning Applications**

**2022/01/19 6ai P22/00090/F Land At 12 Homefield Road Pucklechurch South Gloucestershire BS16 9QD**

Demolition of existing garage and erection of 1no. detached dwelling with access, parking and associated works.

**Noted** – no planning objections.

Planning applications received after the agenda issued to note

**2022/01/19 6aii P21/06530/F Building at Crump House 30 Shortwood Road Pucklechurch South Gloucestershire BS16 9PL**

Change of use of barn to 2 no. bedroom Bed & Breakfast accommodation with separate kitchen/dining area (Class C1) as defined in the Town and Country Planning (Use Classes) Order 1987 (as amended).

**Noted** Cllr Boyle to review

**2022/01/19 6aiii P21/06529/LB Building at Crump House 30 Shortwood Road Pucklechurch South Gloucestershire BS16 9PL**

Internal and external alterations to include the installation of 3 no. bi fold doors and 1 no. pair of wooden doors to the North elevation, installation of 1 no. replacement door to the West elevation and installation of internal partition walls.

**Noted** Cllr Boyle to review

**2022/01/19 6b Planning decisions all noted.**

**2022/01/19 P21/07589/TCA 16 Abson Road Pucklechurch South Gloucestershire BS16 9RH**

Works to remove 2 low limbs of 1 no. Horse Chestnut overhanging the property. Tree situated within the Pucklechurch conservation area. **No objection.**

**2022/01/19 6bii P21/07534/TCA 27 Westerleigh Road Pucklechurch South Gloucestershire BS16 9RB**

Works to reduce 1no Flowering Cherry tree and 1no Cotoneaster tree. Situated in the Pucklechurch Conservation Area. **No Objection**

Decisions received since agenda issued to note

**2022/01/19 6biii P21/07610/F The Coach House Shortwood Hill Mangotsfield South Gloucestershire BS16 9PF**

Alterations to existing dwelling to include the installation of 2 no. rooflights to the principal roof slope. **Approved with Conditions**

**2022/01/19 6c Planning Enforcement and other actions**  
**2022/01/19 6ci COM/21/0795/OD Spar 4 Westerleigh Road Pucklechurch South Gloucestershire BS16 9RB**

To note letter from Enforcement on the display of 'Costa coffee cup' advertisement.  
**Noted** Streetcare to action.

**2022/01/19 6cii P21/03965/F 37 Parkfield Rank Parkfield Road Pucklechurch South Gloucestershire BS16 9NP**

To note DOE appeal reference APP/P0119/W/21/3282253.  
**Noted**

**2022/01/19 6ciii 1 P19/15337/RVC The Meadows Parkfield Pucklechurch BS16 9NS**

To note circulated schedule recommendation. Approved with conditions.  
**Noted**

**2022/01/19 NO.7 REPORTS**

**2022/01/19 7a To receive pre-submitted reports from Councillors.**

Member of public has contacted Cllr Hemmings to progress possible donation for play equipment on the Recreation ground.

Queens platinum jubilee – any groups wishing to arrange community events to celebrate this can apply for funds via the grant scheme. Council will support request if monies from cancelled VE Day celebrations are used for a community jubilee event. Clerk to issue Facebook reminder of closing dated 31/01/22.

Concerns over 24hr lighting of millennium stone – inappropriate with growing climate emergency. Agreed to raise as an agenda item.

Query over smells from Shortwood landfill.

Zoom meeting with Pucklechurch Community Association on 2<sup>nd</sup> February to discuss community centre. Clerk asked to check planning permission timescales.

**2022/01/19 7b To receive report from District Councillor(s).**

None.

**2022/01/19 7c To receive report from the clerk.**

- Major tree works in Pucklechurch Woodland – Cllr Dunning asked to take photos.
- Allotment committee has joined the National Allotments Society with plot-holders offered opportunity to be affiliated members.
- Complaint from member of public over poor state of fencing between Oaktree Avenue and Ministry and Justice owned land on St Aldams. This has been reported to the Agent who informs that Serco has been instructed “*to attend site and get the repair works done as soon as possible.*”
- New lock at woodland and top soil sourced from local area for use in burial ground, £25.00 delivery charge approved.

**2022/01/19 NO. 8. FINANCE**

**2022/01/19 8a To note payment of contractual or other obligations and current bank and accounts reconciliations.**

| Payee     | Description   | Net       | VAT   | Amount Paid | Chq No | Power            |
|-----------|---------------|-----------|-------|-------------|--------|------------------|
| D Dunning | Salary Jan 22 | £1,326.28 | £0.00 | £1,326.28   | 3060   | LGA 1972<br>s112 |

|                    |  |                  |              |                  |                  |                             |
|--------------------|--|------------------|--------------|------------------|------------------|-----------------------------|
| HMRC               | tax & NI Jan 22  | £334.05          | £0.00        | £334.05          | 3061             | LGA 1972 s112               |
| Anna Chelmicka     | litter picking Jan                                       | £350.00          | £0.00        | £350.00          | 3062             | Open Spaces Act 1906 ss9&10 |
| Instant Landscape  | Parish maintenance as approved by council                | £1,060.00        | £0.00        | £1,060.00        | 3063             | Open Spaces Act 1906 ss9&11 |
| Primrose Gardening | Monthly maintenance contract Jan + agreed litter picking | £1,470.83        | £0.00        | £1,470.83        | 3064             | Open Spaces Act 1906 ss9&10 |
| Primrose Gardening | Padlock and soil as approved                             | £52.99           | £0.00        | £52.99           | 3064             | Open Spaces Act 1906 ss9&11 |
| Ensign Print       | Pucklechurch News  | £234.00          | £0.00        | £234.00          | 3065             | LGA 1972 s111               |
| <b>Total</b>       |  | <b>£4,828.15</b> | <b>£0.00</b> | <b>£4,828.15</b> | <b>£4,828.15</b> | -                           |

£1,523.82

Payments made under delegated powers noted  
Cheques signed by Cllrs Dunning and Boyle

#### Direct debits for Jan 2022

| Supplier   | Goods                      | Net    | VAT   | Total  | Date       |
|------------|----------------------------|--------|-------|--------|------------|
| o2         | phone                      | £12.00 | £2.40 | £14.40 | 04/01/2022 |
| Plusnet    | Internet access            | £15.71 | £3.14 | £18.85 | 04/01/2022 |
| NEST (oct) | Pension Contribution       | £72.96 | £0.00 | £72.96 | 15/01/2022 |
| EDF Energy | Electricity Eagle Crescent | £9.00  | £0.00 | £9.00  | 01/01/2022 |
| EDF Energy | Electricity Parkfield      | £9.00  | £0.00 | £9.00  | 01/01/2022 |
| 707        | Monthly waste collection   | £36.17 | £7.23 | £43.40 | 15/01/2022 |

#### Noted

#### Table 1 - December bank reconciliation

|   |                    |
|---|--------------------|
| <b>Balance per bank statements as at 01/12/21</b>             | <b>£</b>           |
| NatWest reserve account                                       | £30,144.75         |
| Petty cash float (if applicable)                              | £0.00              |
| NatWest current account                                       | £118,796.21        |
| <b>Current A/C activity for December 2021</b>                 |                    |
| Less: payments for Dec 2021                                   | £5,186.66          |
| Plus: income for Dec 2021                                     | £100.00            |
| <b>Balance per current A/C bank statements as at 31/12/21</b> | <b>£113,709.55</b> |
| <b>Total bank accounts as at 31/12/21</b>                     | <b>£143,854.30</b> |
| Less: any unrepresented cheques as at 31/12/21                |                    |
|   | 3014 £50.00        |
|   | 3022 £50.00        |
|   | 3025 £39.96        |

|  |      |                    |
|--|------|--------------------|
|  | 3041 | £200.00            |
|  | 3054 | £334.05            |
|  | 3056 | £30.45             |
|  | 3058 | £234.00            |
| Add: any un-banked cash as at 31/12/21                 |      | £0.00              |
| <b>Net Current A/C balance as at 31/12/21</b>          |      | <b>£112,771.09</b> |
| <b>Total balances all bank accounts as at 31/12/21</b> |      | <b>£142,915.84</b> |

**Table 2 – December 2021 accounts**

|                                  | A | B          |                      |            |   |      |
|----------------------------------|---|------------|----------------------|------------|---|------|
| Combined balance                 | D | 142,915.88 | Bank rec at 31 12 21 |            |   |      |
|                                  |   |            | NW Current A/c       | 113,709.55 | Enter bank statement balance here               |      |
|                                  |   |            | NW Bus Reserve A/c   | 30144.75   | Enter bank statement balance here               |      |
|                                  |   |            | Petty cash           |            |   |      |
| Balance as at 1st April 2021     |   | 109,468.71 |                      |            |   |      |
| Plus: receipts in year to date   |   | 92,910.69  |                      | 143,854.30 |   |      |
| Less Payments in year to date    |   | 59,463.56  | Less: uncleared chqs | 938.46     | Total value of uncleared cheques at quarter end |      |
| Balance as at 31st December 2021 | E | 142,915.84 | F should equal D & E | 142,915.84 | Diff  | 0.00 |

**Table 3 - Bank Statement December 2021**

| Date       | Details                                     | Withdrawn           | Paid in | Balance    |
|------------|---|---------------------|---------|------------|
| 4 Dec 2021 | BROUGHT FORWARD                             |                     |         | 118,778.21 |
| 6 Dec      | Direct Debit PNET1822180-1<br>Cheque 003050 | 18.85 ✓<br>1,332.00 |         | 117,427.36 |
| 7 Dec      | Direct Debit 02<br>05412111/001             | 14.40 ✓             |         | 117,412.96 |
| 14 Dec     | Direct Debit 707 LIMITED<br>C-PUC001        | 43.40 ✓<br>418.12   |         | 116,951.44 |
| 21 Dec     | Cheque 003044                               |                     |         | 116,951.44 |
| 21 Dec     | Direct Debit NEST<br>IT000000793489         | 85.77 ✓<br>350.00 ✓ |         | 116,515.67 |
| 22 Dec     | Cheque 605114                               |                     | 100.00  | 116,615.67 |
| 23 Dec     | Cheque 003053                               | 1,330.33 ✓          |         | 113,749.51 |
| 29 Dec     | Cheque 003059                               | 1,535.83 ✓          |         | 113,709.55 |
| 29 Dec     | Cheque 003057                               | 39.96 ✓             |         | 113,709.55 |
| 4 Jan      | Direct Debit EDF ENERGY<br>671063327375     | 9.00                |         | 113,691.55 |
|            | Direct Debit EDF ENERGY<br>671067502741     | 9.00                |         | 113,691.55 |
| 5 Jan      | Cheque 003058                               | 234.00              |         | 113,457.55 |

**Noted**

The next meeting is 16<sup>th</sup> February 2022

**Meeting closed at 8.54pm**

**Signed:**

**Date: 16<sup>th</sup> February 2022**

## Appendix 1 Approved budget

Pucklechurch Parish Council three year budget 2022/23 - 2024/25

| INCOME                                      | 2020/21          | 2021/22               |                            |                                   | 2022/23                     |  | 2023/24                     |  | 2024/25                     |
|---|------------------|-----------------------|----------------------------|-----------------------------------|-----------------------------|--|-----------------------------|--|-----------------------------|
|   | Actual           | Budget 2021/22        | Actual as of Oct 21        | Estimated year end 2021/22        | Proposal For Precept        |  | Proposal For Precept        |  | Proposal For Precept        |
| Cemetery (Burial ground £200.00 per burial) | £2,050.00        | £200.00               | £2,200.00                  | £2,200.00                         | £200.00                     |  | £200.00                     |  | £200.00                     |
| Allotments £20.00 per site 21 plots         | £480.00          | £420.00               | £390.00                    | £420.00                           | £400.00                     |  | £420.00                     |  | £420.00                     |
| Grants                                      | £0.00            | £0.00                 | £3,005.55                  | £3,005.55                         | £0.00                       |  | £0.00                       |  | £0.00                       |
| Football club                               | £459.00          | £235.00               | £0.00                      | £0.00                             | £470.00                     |  | £470.00                     |  | £470.00                     |
| Cricket club                                | £367.00          | £375.00               | £375.00                    | £375.00                           | £375.00                     |  | £375.00                     |  | £375.00                     |
| PCA ground rent & Scout hut                 | £6.00            | £6.00                 | £5.00                      | £6.00                             | £6.00                       |  | £6.00                       |  | £6.00                       |
| Compensation/insurance claims               | £0.00            | £0.00                 |                            |                                   | £0.00                       |  | £0.00                       |  | £0.00                       |
| Wayleave (Western power distribution)       | £93.00           | £92.95                | £33.46                     | £92.95                            | £92.95                      |  | £92.95                      |  | £92.95                      |
| Bank Interest                               | £61.00           | £0.00                 | £0.00                      | £0.00                             | £0.00                       |  | £0.00                       |  | £0.00                       |
| <b>Sub total</b>                            | <b>£3,516.00</b> | <b>£1,328.95</b>      | <b>£6,009.01</b>           | <b>£6,099.50</b>                  | <b>£1,543.95</b>            |  | <b>£1,563.95</b>            |  | <b>£1,563.95</b>            |
| S106 draw down                              |                  | £50,000.00            | £0.00                      | £0.00                             | £60,000.00                  |  | £91,886.00                  |  | £0.00                       |
| CIL Payments                                | £261.00          | £0.00                 | £0.00                      | £0.00                             | £0.00                       |  | £0.00                       |  | £0.00                       |
| LCTS grant                                  | £336.00          | £0.00                 | £0.00                      | £0.00                             | £0.00                       |  | £0.00                       |  | £0.00                       |
| Misc  | £61.00           | £0.00                 |                            |                                   | £0.00                       |  | £0.00                       |  | £0.00                       |
| <b>Total other Income</b>                   |                  | <b>£51,328.95</b>     | <b>£6,009.01</b>           | <b>£6,099.50</b>                  | <b>£61,543.95</b>           |  | <b>£93,449.95</b>           |  | <b>£1,563.95</b>            |
| vat   |                  |                       | £2,305.68                  |                                   |                             |  |                             |  |                             |
| <b>Expenditure</b>                          | <b>Actual</b>    | <b>Budget 2021/22</b> | <b>Actual as of Oct 21</b> | <b>Estimated year end 2021/22</b> | <b>Proposal For Precept</b> |  | <b>Proposal For Precept</b> |  | <b>Proposal For Precept</b> |
| Advertising                                 | £145.00          | £0.00                 | £0.00                      | £0.00                             | £0.00                       |  | £200.00                     |  | £200.00                     |

|  |         |            |            |            |            |            |            |
|--|---------|------------|------------|------------|------------|------------|------------|
| Salaries (net) SPC 17 Gross<br>£16549 20/21    | £13,007 | £13,100.00 | £8,296.83  | £14,225.00 | £15,250.00 | £15,350.00 | £15,450.00 |
| Mileage & home office<br>allowance (£312)      |         | £350.00    | £182.00    | £312.00    | £400.00    | £450.00    | £500.00    |
| NI & tax (employee and<br>employer)            | £3,305  | £4,300.00  | £1,750.06  | £3,500.00  | £4,300.00  | £4,500.00  | £4,700.00  |
| Pension (employee and<br>employer)             | £715    | £750.00    | £420.91    | £725.00    | £775.00    | £790.00    | £810.00    |
| Childcare Vouchers                             | £377    | £0.00      |            |            | £0.00      | £0.00      | £0.00      |
| Payroll PATA Costs                             | £120    | £135.00    | £60.90     | £122.00    | £145.00    | £155.00    | £165.00    |
| Rent Shortwood £360 & lease<br>£420            | £620    | £720.00    | £360.00    | £720.00    | £720.00    | £720.00    | £720.00    |
| Insurance                                      | £665    | £750.00    | £676.85    | £676.85    | £750.00    | £800.00    | £850.00    |
| Electricity memorial light &<br>Defib          | £623    | £600.00    | £462.72    | £660.00    | £700.00    | £730.00    | £760.00    |
| Room rental                                    | £505    | £620.00    | £200.00    | £500.00    | £650.00    | £675.00    | £700.00    |
| Pucklechurch news                              | £1,414  | £1,300.00  | £342.00    | £850.00    | £1,300.00  | £1,300.00  | £1,300.00  |
| Internet connection                            | £133    | £180.00    | £105.65    | £180.00    | £180.00    | £190.00    | £200.00    |
| Phone  | £115    | £200.00    | £89.48     | £155.00    | £200.00    | £220.00    | £240.00    |
| Audit  | £730    | £800.00    | £745.00    | £745.00    | £800.00    | £850.00    | £900.00    |
| professional fees consultancy                  | £700    | £1,500.00  | £0.00      | £0.00      | £1,000.00  | £1,000.00  | £1,000.00  |
| Membership/subscriptions                       | £944    | £1,000.00  | £1,058.89  | £1,058.89  | £1,100.00  | £1,150.00  | £1,200.00  |
| Litter picking/ Rec Village<br>waste /dog bins | £9,458  | £9,800.00  | £5,194.48  | £9,500.00  | £9,800.00  | £10,000.00 | £10,200.00 |
| Grass cutting/gardening                        | £7,252  | £7,700.00  | £3,645.14  | £7,500.00  | £7,700.00  | £7,900.00  | £8,100.00  |
| Tree survey                                    |         | £1,400.00  | £2,386.00  | £2,386.00  | £1,400.00  | £800.00    | £800.00    |
| Maintenance contract                           | £11,752 | £18,000.00 | £10,095.81 | £18,000.00 | £18,000.00 | £19,000.00 | £19,000.00 |
| Admin general stat post print                  | £913    | £300.00    | £172.27    | £295.32    | £300.00    | £350.00    | £400.00    |
| Play area maintenance/<br>repairs & renewals   | £1,020  | £4,500.00  | £2,664.45  | £4,500.00  | £4,500.00  | £4,500.00  | £4,500.00  |

|  |                |                 |                |                  |                    |                    |                   |
|--|----------------|-----------------|----------------|------------------|--------------------|--------------------|-------------------|
| Ground maintenance   | £1,161         | £2,000.00       | £1,797.40      | £2,500.00        | £3,000.00          | £3,000.00          | £3,000.00         |
| Training/conferences   | £120           | £500.00         | £30.00         | £330.00          | £500.00            | £600.00            | £700.00           |
| Heartstart Defib maintenance   | £123           | £700.00         | £72.50         | £125.00          | £500.00            | £700.00            | £700.00           |
| Office equipment   | £325           | £400.00         | £0.00          | £0.00            | £400.00            | £500.00            | £500.00           |
| Grants (s137) £8.32 x 2276 = £21212 max  | £9,816         | £1,000.00       | £334.00        | £3,334.00        | £4,000.00          | £4,000.00          | £4,000.00         |
| Recruitment costs  | £0             | £0.00           | £0.00          | £0.00            | £0.00              | £0.00              | £0.00             |
| Election costs   | £175           | £0.00           | £0.00          | £0.00            | £0.00              | £0.00              | £0.00             |
| Planned works  | £2,306         | £0.00           | £2,550.00      | £4,000.00        | £0.00              | £0.00              | £0.00             |
| Play grounds s106  | £0.00          | £39,646.66      | £0.00          | £0.00            | £60,000.00         | £0.00              | £0.00             |
| Road safety (CIL)  | £0.00          | £0.00           | £0.00          | £6,535.00        | £0.00              | £0.00              | £0.00             |
| Open spaces s106   | £0.00          | £10,353.34      | £0.00          | £0.00            | £0.00              | £0.00              | £0.00             |
| Sports s106  | £0.00          | £0.00           | £0.00          | £0.00            | £0.00              | £91,886.00         | £0.00             |
| Website hosting £175 every 2yrs, .gov domain £50 every 2 yrs Email £18 x 9 per year = £162 | £0.00          | £200.00         | £1,104.00      | £1,104.00        | £200.00            | £400.00            | £200.00           |
| misc refund burial   |                |                 | £200.00        | £200.00          |                    |                    |                   |
| Rebekka's memorial garden  |                |                 |                | £2,500.00        | £500.00            | £500.00            | £500.00           |
| Woodland   |                |                 |                | £3,500.00        | £5,000.00          | £3,000.00          | £3,000.00         |
| <b>Total</b>   | <b>£68,539</b> | <b>£122,805</b> | <b>£44,997</b> | <b>£90,739</b>   | <b>£138,570.00</b> | <b>£176,216.00</b> | <b>£85,295.00</b> |
| <b>vat</b>   |                |                 | £2,116.99      | <b>£4,233.98</b> |                    |                    |                   |
|  |                |                 | £47,114.33     | £94,973.04       |                    |                    |                   |
| <b>Additional annual requirements</b>  |                |                 |                |                  |                    |                    |                   |
| Parkfield turning space  |                | £2,000.00       |                |                  | £5,000.00          | £3,000.00          | £3,000.00         |
| Woodland refurbishment   |                | £3,000.00       |                | in accounts      |                    |                    |                   |
| Reserves to refurbish play areas   |                | £2,000.00       |                |                  | £5,000.00          | £5,000.00          | £5,000.00         |



|   |                    |             |                    |
|---|--------------------|-------------|--------------------|
| Tree work 2019 report suggests little of the identified work undertaken. Could mean extra tree work for 2021/22 | £3,000.00          | in accounts |                    |
| Ash die back  | £3,000.00          | in accounts |                    |
| Sub total   | £13,000.00         |             | £10,000.00         |
| <b>Total</b>  | <b>£135,805.00</b> |             | <b>£148,570.00</b> |

|                            |                |                 |                |                |                 |
|----------------------------|----------------|-----------------|----------------|----------------|-----------------|
| <b>PRECEPT REQUIREMENT</b> | <b>£70,891</b> | <b>£84,476</b>  | <b>£84,476</b> | <b>£84,476</b> | <b>£87,026</b>  |
| Income Precept             | £70,891.00     | £84,476.05      | £84,476.00     | £84,476.00     | £87,026.05      |
| Other Income               | £4,174         | £51,329         | £6,009         | £6,100         | £61,544         |
| <b>Total Income</b>        | <b>£75,065</b> | <b>£135,805</b> | <b>£90,485</b> | <b>£90,576</b> | <b>£148,570</b> |
| <b>Total expenditure</b>   | <b>£68,539</b> | <b>£135,805</b> | <b>£44,997</b> | <b>£90,739</b> | <b>£148,570</b> |
| <b>DIFF</b>                | <b>£6,526</b>  | <b>£0</b>       | <b>£45,488</b> | <b>-£164</b>   | <b>£0</b>       |

|       |                    |                      |
|-------|--------------------|----------------------|
|       |                    |                      |
|       | £8,000.00          | £8,000.00            |
|       | <b>£184,216.00</b> | <b>£93,295.00</b>    |
| 3.02% | <b>£90,766</b>     | 4.30% <b>£91,731</b> |
|       | £90,766.05         | £91,731.05           |
|       | £93,450            | £1,563.95            |
|       | <b>£184,216</b>    | <b>£93,295.00</b>    |
|       | <b>£184,216</b>    | <b>£93,295.00</b>    |
|       | <b>£0</b>          | <b>£0.00</b>         |

**2022/23 Precept. Impact on band D**

|                               |       |            |
|-------------------------------|-------|------------|
| Precept agreed 21/22          |       | £84,476.06 |
| proposed increase for 2022/23 | 3.02% | £2,550.00  |
| Precept 2022/23               |       | £87,026    |
| Band D tax base 964           | 964   | £90.28     |
| increase of per year          |       | £1.45      |
| Increase per week             |       | £0.03      |

Reserves: **21/22** estimate year end subject to review  
 SID £5,000.00

|  |                   |                                  |
|--|-------------------|----------------------------------|
| CIL                                    | £2,365.00         |                                  |
| Financial policy reserve (=4/5 months) | £30,000.00        | should hold 3-12 months reserves |
| Play equipment Reserve                 | £30,000.00        |                                  |
| Neighbourhood Plan                     | £7,872.00         |                                  |
| Village hall project reserve           | £5,000.00         |                                  |
| Woodland                               | £5,000.00         |                                  |
| Professional fees/legal                | £4,000.00         |                                  |
| Parkfield road repairs                 | £5,000.00         |                                  |
| <b>Earmarked sub total</b>             | <b>£94,237.00</b> |                                  |
| <b>General reserves</b>                | <b>£15,763.00</b> |                                  |
|  | £110,000.00       | Estimate                         |

APPROVED MINUTES SIGNED VERSION HELD BY CLERK